



# *City of South Pasadena*

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## **A G E N D A**

SPECIAL COMMISSION MEETING  
SOUTH PASADENA, FLORIDA

MONDAY, SEPTEMBER 15, 2025  
COMMISSION CHAMBERS 7:00 P.M.

CALL TO ORDER  
INVOCATION  
PLEDGE OF ALLEGIANCE  
ROLL CALL  
PEOPLE'S FORUM

## **DISCUSSION ITEMS**

### **PUBLIC HEARING**

1. RESOLUTION NO. 2025-11 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2025-2026, PROVIDING FOR AN EFFECTIVE DATE.
2. ORDINANCE NO. 2025-03 - AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING FISCAL YEAR 2025-2026 BUDGET; PROVIDING AN EFFECTIVE DATE - THIRD AND FINAL READING.

### **ADJOURN**

This meeting is open to the public. Ordinances may be inspected by the public in the office of the City Clerk at City Hall from 8:00 a.m. to 4:00 p.m. Monday through Friday with the exception of holidays. Any person who decides to appeal any decision of the City Commission with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of South Pasadena is committed to providing reasonable accommodation for access for the disabled. In accordance with the Americans with Disabilities Act and F.S. 286.26, anyone needing assistance with regard to this meeting should contact the City Clerk's Office in writing at least 48 hours prior to the meeting. For more information or assistance please contact the City Clerk's office at 727-347-4171.

CITY OF SOUTH PASADENA



AGENDA SUBMITTAL FORM

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Ordinance:	Date Submitted:	09/10/2025
Resolution: NO. 2025-11	Agenda Meeting Date:	
Motion:	Regular Meeting Date:	
Information Only	Submitted By:	COMM. NEIDINGER
No Action Needed:	Written By:	
Discussion:		

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**Subject Title:** (If Ordinance or Resolution, state number and title in full.)

RESOLUTION NO. 2025-11 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2025-2026, PROVIDING FOR AN EFFECTIVE DATE.

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**Motion Proposed:**

TO PASS RESOLUTION NO. 2025-11

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SUBMIT ORIGINAL TO CITY CLERK FOR INCLUSION ON AGENDA BY WEDNESDAY.

RESOLUTION NO. 2025-11

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2025-2026, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the fiscal year 2026 tentatively adopted millage rate is 5.8709 mills, which is greater than the roll-back rate of 5.3335 mills and therefore represents a 10.08% increase from the roll-back rate; and

WHEREAS, the Pinellas County Property Appraiser has certified the 2025 Gross Taxable Value for the City of South Pasadena, Florida to be \$929,836,312; and

WHEREAS, the City Commission would like to maintain the General Fund - Fund Balance Reserves at current levels; and

WHEREAS, a 5.8709 millage rate is expected to generate a deficit of \$24,975 in cash reserves; and

WHEREAS, the September 30, 2024 General Fund Reserves were 9.6 months of operating expenditures and are expected to range between 7 to 7.4 months at the end of fiscal 2025; and

WHEREAS, adopting the millage rate of 5.8709 mills will provide a near breakeven budget and help maintain the General Fund Reserves at current levels; and

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of South Pasadena, Pinellas County, Florida, as follows:

SECTION 1: That there is hereby levied a millage rate of 5.8709 mills for ad valorem taxation of property within the corporate limits of the City of South Pasadena, Florida, for fiscal year 2026

SECTION 2: That the Finance Director shall be authorized to administratively adjust the millage rate as provided by Florida Statute upon notice of revised gross taxable value of 1% or greater from the Property Appraiser for Pinellas County, Florida, such that the dollar levy remains constant.

SECTION 3: That this Resolution shall be in full force and effect immediately after its adoption and approval in the manner provided by law.

PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.


\_\_\_\_\_  
Arthur Penny, Mayor

ATTEST:

\_\_\_\_\_  
Carley Lewis, City Clerk

THIS RESOLUTION HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

\_\_\_\_\_  
City Attorney

  
9/4/25

CITY OF SOUTH PASADENA



AGENDA SUBMITTAL FORM

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Ordinance: NO. 2025-03 Date Submitted: 08/27/2025

Resolution: Agenda Meeting Date: 09/02/2025

Motion: Regular Meeting Date: 09/08/2025

Information Only Submitted By: COMM. NEIDINGER

No Action Needed: Written By:

Discussion:

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**Subject Title:** (If Ordinance or Resolution, state number and title in full.)

ORDINANCE NO. 2025-03 - AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING FISCAL YEAR 2025-2026 BUDGET; PROVIDING AN EFFECTIVE DATE.

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**Motion Proposed:**

TO PASS ORDINANCE NO. 2025-03 ON FIRST READING AUGUST 26, 2025

TO PASS ORDINANCE NO. 2025-03 ON SECOND READING SEPTEMBER 8, 2025

TO PASS AND ADOPT ORDINANCE NO. 2025-03 ON THIRD AND FINAL READING

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SUBMIT ORIGINAL TO CITY CLERK FOR INCLUSION ON AGENDA BY WEDNESDAY.

ORDINANCE NO. 2025-03

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING  
FISCAL YEAR 2025-2026 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2025-2026 Budget for the Fiscal Year beginning October  
1, 2025 and ending September 30, 2026, establishing:

THE FOLLOWING ESTIMATED REVENUES, TRANSFERS, AND APPROPRIATIONS:

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 24,975	\$ 1,487,455	\$ 288,625
INTERFUND TRANSFERS-IN		642,620	
ESTIMATED REVENUES:			
AD VALOREM TAX	5,322,500		
FRANCHISE TAXES	616,000		
UTILITY TAXES	984,400		
SALES AND USER TAXES	68,000	784,500	
LICENSES & PERMITS	719,500		
INTERGOVERNMENTAL	2,108,450		
USER FEES			2,205,200
FINES AND FORFEITURES	3,500		
GRANT REVENUE		952,700	
MISCELLANEOUS	<u>209,000</u>	<u>159,000</u>	<u>119,150</u>
TOTAL ESTIMATED REVENUES, TRANSFERS, & FUND BALANCE	\$10,056,325	\$4,026,275	\$2,612,975

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
INTERFUND TRANSFERS- OUT	\$ 642,620		
APPROPRIATIONS:			
GENERAL GOVERNMENT	1,702,365	\$ 1,995,920	
PUBLIC SAFETY	6,342,305	993,555	
PHYSICAL ENVIRONMENT	12,000	269,000	\$2,500,850
PUBLIC WORKS & TRANSPORTATION	1,294,435	712,800	
HUMAN SERVICES	9,250		
CULTURE AND RECREATION	<u>53,350</u>	<u>55,000</u>	<u>                    </u>
TOTAL APPROPRIATIONS AND TRANSFERS	\$10,056,325	\$4,026,275	\$2,500,850
RESERVES	<u>0</u>	<u>0</u>	<u>112,125</u>
TOTAL APPROPRIATIONS, TRANSFERS, AND RESERVES	\$10,056,325	\$4,026,275	\$2,612,975

SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 8, 2025 second reading of the Ordinance, and final adoption on September 15, 2025, at a Special Meeting of the City Commission.

ATTEST:

\_\_\_\_\_  
Arthur Penny, Mayor

\_\_\_\_\_  
Carley Lewis, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.

\_\_\_\_\_  
Carley Lewis, City Clerk

PASSED ON FIRST READING \_\_\_\_\_ AUGUST 26TH \_\_\_\_\_, 2025.

PASSED ON SECOND READING \_\_\_\_\_ SEPTEMBER 8TH \_\_\_\_\_, 2025.  
(First Public Hearing)

PASSED ON THIRD AND FINAL READING \_\_\_\_\_, 2025.  
(Second Public Hearing)

\_\_\_\_\_  
Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

\_\_\_\_\_  
City Attorney